

**DEMAND NO. 36  
SCIENCE AND TECHNOLOGY**

C - Economic Services (i) Science Technology and Environment	<b>3425</b>	Other Scientific Research
C. Capital Accounts of Economic Services	<b>5425</b>	Capital Outlay on other Scientific and
(i) Capital Account of Science Technology and Environment		Environmental Research

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Science and Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>114810</b>	<b>2100</b>	<b>116910</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2023-24	2024-25	2024-25	2025-26 ✓
<b>REVENUE SECTION</b>					
M.H.	<b>3425 Other Scientific Research</b>				
	60 Others				
	<b>60.001 Direction and Administration</b>				
	37 Science and Technology Department				
	37.00.01 Salaries	54860	34319	30719	46863
	37.00.02 Wages	4746	8975	10624	9493
	37.00.06 Medical Treatment	-	1716	1716	1402
	37.00.07 Allowances	-	28418	28418	6152
	37.00.08 Leave Travel Concession	-	1	1	1
	37.00.09 Training Expenses	-	1	1	1
	37.00.11 Domestic Travel Expenses	15	249	249	249
	37.00.12 Foreign Travel Expenses	-	1	1	1
	37.00.13 Office Expenses	1043	1597	1597	1296
	37.00.24 Fuel and Lubricants	-	1	1	300
	37.00.27 Minor Civil and Electric Works	-	-	-	1
	37.00.29 Repair and Maintenance	-	-	-	1
	37.00.49 Other Revenue Expenditure	346	5400	5400	400
Total	37 Science and Technology Department	61010	80678	78727	66160
	38 Intellectual Property Right				
	38.00.49 Other Revenue Expenditure	-	-	-	1500
Total	38 Intellectual Property Right	-	-	-	1500
	39 Scheme for Promotion of Culture of Science (State Share)				
	39.00.49 Other Revenue Expenditure	-	-	-	4350
Total	39 Scheme for Promotion of Culture of Science (State Share)	-	-	-	4350
Total	<b>60.001 Direction and Administration</b>	61010	80678	78727	72010
	<b>60.200 Assistance to Other Scientific Bodies</b>				
	60 State Council of Science and Technology				
	60.00.31 Grants-in-Aid General	4000	4000	4000	4000
Total	60 State Council of Science and Technology	4000	4000	4000	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26
62 Science Centre at Marchak				
62.00.31 Grant in Aid General	4000	3500	3500	4000
Total 62 Science Centre at Marchak	4000	3500	3500	4000
63 State Remote Sensing Application Centre				
63.00.31 Grant in Aid General	5000	8600	8600	5000
Total 63 State Remote Sensing Application Centre	5000	8600	8600	5000
64 Sikkim State Climate Change Centre				
64.00.31 Grant in Aid General	2500	4000	4000	5000
Total 64 Sikkim State Climate Change Centre	2500	4000	4000	5000
65 Technology Transfer Centre				
65.00.31 Grant in Aid General	2500	2500	2500	3500
Total 65 Technology Transfer Centre	2500	2500	2500	3500
66 Bio- Informatics and Computational Biology				
66.00.31 Grant in Aid General	1500	3000	3000	3000
Total 66 Bio- Informatics and Computational Biology	1500	3000	3000	3000
67 State Biotechnology Research Centre				
67.00.31 Grant in Aid General	5000	6000	6000	11300
Total 67 State Biotechnology Research Centre	5000	6000	6000	11300
68 Revolving Fund				
68.00.31 Grant in Aid General	7500	5000	5000	5000
Total 68 Revolving Fund	7500	5000	5000	5000
69 Science Awareness				
69.00.31 Grant in Aid General	-	2000	2000	2000
Total 69 Science Awareness	-	2000	2000	2000
70 Study on Glaciers and Glacial Lakes				
70.00.31 Grant in Aid General	-	5000	5000	-
Total 70 Study on Glaciers and Glacial Lakes	-	5000	5000	-
Total <b>60.200 Assistance to Other Scientific Bodies</b>	32000	43600	43600	42800
Total 60 Others	93010	124278	122327	114810
Total <b>3425 Other Scientific Research</b>	93010	124278	122327	114810
Total <b>REVENUE SECTION</b>	93010	124278	122327	114810

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26
<b>CAPITAL SECTION</b>					
M.H.	<b>5425 Capital Outlay on other Scientific and Environmental Research</b>				
	<b>00.208 Ecology and Environment</b>				
	37 Science and Technology Department				
	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology				
	37.60.60 Other Capital Expenditure	12441	-	-	-
Total	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology	12441	-	-	-
Total	37 Science and Technology Department	12441	-	-	-
Total	<b>00.208 Ecology and Environment</b>	12441	-	-	-
	<b>00.600 Other Services</b>				
	37 Science and Technology Department				
	37.00.51 Motor Vehicles	-	3241	3241	2100
Total	37 Science and Technology Department	-	3241	3241	2100
	51 Intellectual Property Right				
	51.00.80 Intangible Assets	2000	1500	-	-
Total	51 Intellectual Property Right	2000	1500	-	-
Total	<b>00.600 Other Services</b>	2000	4741	3241	2100
Total	<b>5425 Capital Outlay on other Scientific and Environmental Research</b>	14441	4741	3241	2100
Total	<b>CAPITAL SECTION</b>	14441	4741	3241	2100
Total	<b>Voted</b>	107451	129019	125568	116910
Rec	3425 Other Scientific Research. 60.911- Deduct recoveries	10	-	-	-