

**DEMAND NO. 36
SCIENCE AND TECHNOLOGY**

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C. Capital Accounts of Economic Services	5425	Capital Outlay on other Scientific and
(i) Capital Account of Science Technology and Environment		Environmental Research

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Science and Technology

Revenue	Capital	Total
Voted	124278	4741
		129019

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25 ✓
REVENUE SECTION				
M.H. 3425 Other Scientific Research				
60 Others				
60.001 Direction and Administration				
37 Science and Technology Department				
37.00.01 Salaries	54674	61496	56243	34319
37.00.02 Wages	4593	4351	4746	8975
37.00.06 Medical Treatment	-	1	1	1716
37.00.07 Allowances	-	1	1	28418
37.00.08 Leave Travel Concession	-	1	1	1
37.00.09 Training Expenses	-	1	1	1
37.00.11 Domestic Travel Expenses	204	249	249	249
37.00.12 Foreign Travel Expenses	-	1	1	1
37.00.13 Office Expenses	1536	1597	1597	1597
37.00.24 Fuel and Lubricants	-	1	1	1
37.00.49 Other Revenue Expenditure	-	400	400	5400
37.00.50 Other Charges	400	-	-	-
Total 37 Science and Technology Department	<u>61407</u>	<u>68099</u>	<u>63241</u>	<u>80678</u>
Total 60.001 Direction and Administration	<u>61407</u>	<u>68099</u>	<u>63241</u>	<u>80678</u>
60.200 Assistance to Other Scientific Bodies				
60 State Council of Science and Technology				
60.00.31 Grants-in-Aid General	4000	4000	4000	4000
60.00.32 Science Awareness	2000	-	-	-
60.00.33 Science Centre at Marchak	3000	-	-	-
60.00.34 State Remote Sensing Application Centre	2500	-	-	-
60.00.35 Sikkim State Climate Change Centre	1000	-	-	-
60.00.36 State Biotechnology Research Centre	2500	-	-	-
60.00.37 Technology Transfer Centre	800	-	-	-
60.00.39 Sikkim Himalayan Institute of Climate Change	2000	-	-	-
60.00.40 Intellectual Property Right	2000	-	-	-
60.00.41 Bio- Informatics and Computational Biology	1500	-	-	-
Total 60 State Council of Science and Technology	<u>21300</u>	<u>4000</u>	<u>4000</u>	<u>4000</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
62 Science Centre at Marchak				
62.00.31 Grant in Aid General	-	4000	4000	3500
Total 62 Science Centre at Marchak	-	4000	4000	3500
63 State Remote Sensing Application Centre				
63.00.31 Grant in Aid General	-	5000	5000	8600
Total 63 State Remote Sensing Application Centre	-	5000	5000	8600
64 Sikkim State Climate Change Centre				
64.00.31 Grant in Aid General	-	2500	2500	4000
Total 64 Sikkim State Climate Change Centre	-	2500	2500	4000
65 Technology Transfer Centre				
65.00.31 Grant in Aid General	-	2500	2500	2500
Total 65 Technology Transfer Centre	-	2500	2500	2500
66 Bio- Informatics and Computational Biology				
66.00.31 Grant in Aid General	-	1500	1500	3000
Total 66 Bio- Informatics and Computational Biology	-	1500	1500	3000
67 State Biotechnology Research Centre				
67.00.31 Grant in Aid General	-	5000	5000	6000
Total 67 State Biotechnology Research Centre	-	5000	5000	6000
68 Revolving Fund				
68.00.31 Grant in Aid General	-	7500	7500	5000
Total 68 Revolving Fund	-	7500	7500	5000
69 Science Awareness				
69.00.31 Grant in Aid General	-	1	1	2000
Total 69 Science Awareness	-	1	1	2000
70 Study on Glaciers and Glacial Lakes				
70.00.31 Grant in Aid General	-	-	-	5000
Total 70 Study on Glaciers and Glacial Lakes	-	-	-	5000
Total 60.200 Assistance to Other Scientific Bodies	21300	32001	32001	43600
60.600 Other Schemes				
00.00.60 Van Bandhu Kalyan Yojana	-	15000	-	-
Total 60.600 Other Schemes	-	15000	-	-
Total 60 Others	82707	115100	95242	124278
Total 3425 Other Scientific Research	82707	115100	95242	124278
Total REVENUE SECTION	82707	115100	95242	124278

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
CAPITAL SECTION				
M.H.	5425 Capital Outlay on other Scientific and Environmental Research			
	00.208 Ecology and Environment			
	37 Science and Technology Department			
	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology		12700	-
	37.60.60 Other Capital Expenditure	-	-	-
Total	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology	-	12700	-
Total	37 Science and Technology Department	-	12700	-
Total	00.208 Ecology and Environment	-	12700	-
	00.600 Other Services			
	37 Science and Technology Department			
	37.00.51 Motor Vehicles	-	-	3241
Total	37 Science and Technology Department	-	-	3241
	51 Intellectual Property Right			
	51.00.80 Intangible Assets	-	2000	1500
Total	51 Intellectual Property Right	-	2000	1500
	52 Documentary Films on Glaciers and Glacial Lakes			
	52.00.60 Other Capital Expenditure	-	4000	-
Total	52 Documentary Films on Glaciers and Glacial Lakes	-	4000	-
	53 Innovation Hub			
	53.00.60 Other Capital Expenditure	-	1500	-
Total	53 Innovation Hub	-	1500	-
Total	00.600 Other Services	-	7500	4741
Total	5425 Capital Outlay on other Scientific and Environmental Research	-	7500	4741
Total	CAPITAL SECTION	-	7500	4741
Total	Voted	82707	122600	115442
			115442	129019